

**AURORA TOWNSHIP
MENTAL HEALTH FUND
2009**

PROPERTY TAXES	\$1,074,546.00
REPLACEMENT TAX	10,000.00
TOTAL MENTAL HEALTH FUND	1,084,546.00
	EXPENSES
MENTAL HEALTH FUND	
OPERATING FUND	1,084,546.00
TOTAL MENTAL HEALTH FUND	1,084,546.00
	REVENUES
I.M.R.F. FUND	
PROPERTY TAXES	180,000.00
REPLACEMENT TAXES	0
INTEREST INCOME	0
INTEREST INCOME SAVINGS	500
TOTAL I.M.R.F. FUND	180,500.00
	EXPENSES
I.M.R.F. FUND	
ILLINOIS MUNC. RETIREMENT FUND	155,000.00
TOTAL I.M.R.F. FUND	155,000
SOCIAL SECURITY FUND	
PROPERTY TAXES	124,720.00
INTEREST INCOME	0

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REPLACEMENT TAX	0
MISCELLANEOUS INCOME	0
SOCIAL SECURITY FUND	124,720.00
	EXPENSES
SOCIAL SECURITY MEDICARE	125,000.00
TOTAL SOCIAL SECURITY FUND	125,000.00
SUPERVISOR DIVISION CONTINUED	EXPENSES
VEHICLE MAINTENANCE	2,000.00
INSURANCE (TOIRMA)	45,064.00
CEMETRY EXPENSE	5,000.00
UNEMPLOYMENT COMPENSATION	15,000.00
YOUTH SOCCER FIELD PROGRAM	10,000.00
CAPITAL PROJECTS	55,000.00
ENFORCEMENT OFFICE EXPENSE	49,000.00
BATAVIA DIAL A RIDE	39,000.00
D-A-R WAGES	285,000.00
D-A-R HEALTH INSURANCE	39,000.00
D-A-R MTCE. TO VEHICLES	55,000.00
D-A-R MTCE. TO RADIOS 7 RENTALS	0
D-A-R GASOLINE /OIL	42,000.00

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D-A-R CARWASH	1,000.00
D-A-R GENERAL INSURANCE	8,074.00
D-A-R PRINTING	2,000.00
D-A-R-TELEPHONE	2,000.00
D-A-R PROFESSIONAL AUDIT FEES	5,000.00
D-A-R TRAVEL CONFERENCE	2,000.00
D-A-R MISCELLANEOUS EXPENSE	2,000.00
D-A-R PHYSICALS	5,000.00
D-A-R VEHICLE PURCHASE	0
D-A-R VOICE COMMUNICATIONS	3,000.00
D-A-R RENTALS	35,000.00
YOUTH WAGES	267,000.00
COMMUNITY OUTREACH WAGES	85,000.00
YOUTH MTCE. TO BLDG.	30,000.00
YOUTH OFFICE SUPPLIES	5,000.00
YOUTH GRANT EXPENSE	15,000.00
YOUTH HEALTH INSURANCE	50,000.00
YOUTH SUMMER LUNCH PROGRAM	76,000.00
YOUTH CHORE SERVICE	47,000.00
YOUTH EQUIP. EXPENSE	37,000.00
YOUTH PROGRAM EXPENSE	24,000.00

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YOUTH MISCELLANEOUS EXPENSE	13,000.00
YOUTH CONTINGENCY	5,000.00
YOUTH VEHICLE MAINTENANCE	30,000.00
YOUTH UTILITIES	22,000.00
YOUTH SEASONAL PERSONNEL SALARY	35,000.00
YOUTH SUMMER LUNCH WAGES	20,000.00
GRANT FUND	12,000.00
EDUC. TRAINING EXPENSE	4,000.00
FLOOD PROPERTIES EXPENSE	10,000.00
WATER SYSTEM EXPENSE	18,000.00
FLOOD DEMOLITION	0
TOTAL SUPERVISOR'S DIVISION	1,511,138.00